The State Bar of California Legal Services Trust Fund Program Report of Receipts, Expenditures and Disbursements For the Year Ended December 31, 2011

The State Bar of California Legal Service Trust Fund Program Operating Statement of the Calendar Year 2011

	_	2011
<u>Revenues:</u> IOLTA Revenue Temporary Emergency Legal Services Voluntary Assistance Option Justice Gap Fund Transfer		6,084,964 1,670,475 1,652,988
Investment Income		18,127
Total Revenue (Note 2)	-	9,426,554
Expenditures: Grant to Legal Services Projects (Schedule 1A) Additional Grants to Pro Bono Programs (Schedule 1A) Grant to Support Centers (Schedule 2) Total Grant Allocation (Note 3)	8,428,601 654,329 1,602,854	10,685,784
Add: Administrative Costs (Note 4)		1,283,857
Total Expenditures	-	11,969,641
Net Operating Surplus/-Deficit (Note 5)		-2,543,087
Add: Beginning Fund Balance		2,186,483
Ending Fund Balance Surplus/-Deficit (Note 6)	-	-356,604

See Accompanying notes to operating statement.

The State Bar of California Legal Services Trust Fund Program Notes to Operating Statement for the Year Ended December 31, 2011

(1) Legal Services Trust Fund Program

In 1981, legislation was enacted by the State of California to expand the availability and improve the quality of existing free legal services in civil matters to indigent persons, and to initiate new programs that would provide such services. Under the provisions of Business and Professions Code Sections 6210-6228, interest earned on certain client trust accounts held by California attorneys is forwarded regularly to the State Bar. After the payment of administrative costs, the State Bar distributes eighty-five percent of the funds to qualified legal services projects and fifteen percent of the funds to qualified legal support centers.

(2) <u>Total Revenues</u>

The State Bar's policy is to recognize revenue for the calendar year in which interest is received from the IOLTA accounts. This report includes other revenue sources that are distributed with IOLTA funds.

(3) Grant Allocations

Grants are allocated for a grant year beginning July 1 and ending June 30. Grant allocations are recognized as expense in the calendar year in which the Legal Services Trust Fund Commission awards the grants. The disbursement of grants is made in four equal installments, starting July of the grant year. Consequently, grant allocations for the 2011-12 grant year are treated as expenses in calendar year 2011.

The total amount allocated for grants each year is determined by considering the projected fund balance at July 01 (the beginning of the grant year) and the projected income and expenses for the grant year (July 01 to June 30). For the 2011-12 grant year, the State Bar approved an allocation of \$10,685,829 (a). The grant allocation for the 2011-12 grant year was calculated as follows:

Projected IOLTA Interest Revenue	\$ 5,500,000
Projected Temporary Emergency Fund Rev	1,500,000
Projected Justice Gap Revenue	750,000
Administrative Expense Reimbursement	310,000
Investment Income	40,000
Less: Projected Administrative Costs	-1,460,000
Reserve Spend Down	4,045,829
	10,685,829 (a)
Rounding	-45
Grant Allocation	<u>\$10,685,784</u>

(4) Administrative Costs

Operating expenses incurred to administer the program are deducted from the Trust Fund revenue. Administrative costs include direct costs and an interfund allocation. Direct costs include employee expenses for full-time and part-time staff, travel expenses, etc. The interfund allocation charged by the State Bar's General Fund to the program includes other costs, such as overhead, a share of administrative support, management, General Counsel, etc.

(5) <u>Net Operating Surplus/(Deficit)</u>

Since grants are recognized as expense in the year in which they are allocated rather than when they are actually paid out, total expenditures is a combination of calendar-year administrative costs and fiscal-year grant expenditures. "Net operating results" is the difference between that number and the total calendar-year revenues.

(6) Ending Fund Balance

The ending fund balance includes unrealized funds committed for grants in January through June 2012. All grant agreements provide that grant payments are to be made from funds received pursuant to Business and Professions Code section 6212 and the income earned from investment of such funds, and that payment of grants is contingent upon the State Bar having sufficient funds on hand from such sources to make the scheduled payments.

(7) Grant Distribution

<u>Grant Management.</u> Section 6216 of the Statute sets forth the system for distributing grants as follows: "The State Bar shall distribute all moneys received under the program established by this article for the provision of civil legal services to indigent persons. The funds first shall be distributed 18 months from the effective date of this article, or upon such a date, as shall be determined by the State Bar, that adequate funds are available to initiate the program. Thereafter, the funds shall be distributed on an annual basis. All distributions of funds shall be made in the following order and in the following manner: Section 6216(a) To pay the actual administrative costs of the program, including any costs incurred after the adoption of this article and a reasonable reserve therefore.

<u>Legal Services Project Grants.</u> Section 6216(b) Eighty-five percent of the funds remaining after payment of administrative costs allocated pursuant to this article shall be distributed to qualified legal services projects. Distribution shall be by a pro rata countyby-county formula based upon the number of persons whose income is 125 percent or less of the current poverty threshold per county. For the purposes of this section, the source of data identifying the number of persons per county shall be the latest available figures from the United States Department of Commerce, Bureau of the Census. Projects from more than one county may pool their funds to operate a joint, multicounty legal services project serving each of their respective counties.

Section 6216(b)(1)(A) In any county which is served by more than one qualified legal services project, the State Bar shall distribute funds for the county to those projects which apply on a pro rata basis, based upon the amount of their total budget expended in the prior year for legal services in that county as compared to the total expended in the prior year for legal services by all qualified legal services projects applying therefore in the county. In determining the amount of funds to be allocated to a qualified legal services project specified in paragraph (2) of subdivision (a) Section 6213, the State Bar shall recognize only expenditures attributable to the representation of indigent persons as constituting the budget of the program. [See Schedules 1 and 1-A.]

<u>Pro Bono Grants.</u> 6216(b)(1)(B) The State Bar shall reserve 10 percent of the funds allocated to the county for distribution to programs meeting the standards of subparagraph (A) of paragraph (3) and paragraphs (1) and (2) of subdivision (b) of Section 6214 and which perform the services described in subparagraph (A) of paragraph (3) of Section 6214 as their principal means of delivering legal services. The State Bar shall distribute the funds for that county to those programs which apply on a pro rata basis, based upon the amount of their total budget expended for free legal services in that county as compared to the total expended for free legal services by all programs to meeting the standards of subparagraph (A) of paragraph (3) and paragraphs (1) and (2) of subdivision (b) of Section 6214 in that county. The State Bar shall distribute any funds for which no program has qualified pursuant hereto, in accordance with the provisions of subparagraph (A) of paragraph (1) of this subdivision. [See Schedule 1-A.]

<u>Support Center Grants.</u> 6216(c) Fifteen percent of the funds remaining after payment of administrative costs allocated for the purposes of this article shall be distributed equally by the State Bar to qualified support centers which apply for the funds. The funds provided to support centers shall be used only for the provision of legal services within California. Qualified support center that receive funds to provide services to qualified legal services projects from sources other than this article, shall submit and shall have approved by the State Bar a plan assuring that the services funded under this article are in addition to those already funded for qualified legal services projects by other sources." [See Schedule 2.]

(8) The detailed breakdown of grants to qualified legal services projects can be found in Schedule 1-A.

COUNTY	TOTAL
Alameda	290,654
Alpine	908
Amador	5,448
Butte	72,662
Calaveras	9,082
Colusa	6,358
Contra Costa	138,969
Del Norte	9,992
El Dorado	22,707
Fresno	337,885
Glenn	9,991
Humboldt	44,506
Imperial	59,039
Inyo	4,541
Kern	250,689
Kings	41,781
Lake	20,889
Lassen	6,358
Los Angeles	3,202,647
Madera	47,231
Marin	29,972
Mariposa	5,450
Mendocino	26,340
Merced	87,197
Modoc	3,634
Mono	2,724
Monterey	105,364
Napa	19,983
Nevada	15,442
Orange Placer	580,401
Plumas	29,065 5,450
Riverside	419,632
Sacramento	320,629
San Benito	10,899
San Bernardino	509,553
San Diego	662,147
San Francisco	167,127
San Joaquin	178,935
San Luis Obispo	57,221
San Mateo	80,838
Santa Barbara	107,178
Santa Clara	236,156
Santa Cruz	57,222
	31,222

COUNTY	TOTAL
Shasta	48,139
Sierra	908
Siskiyou	16,349
Solano	61,764
Sonoma	73,571
Stanislaus	138,061
Sutter	23,614
Tehama	19,075
Trinity	4,541
Tulare	168,034
Tuolumne	11,807
Ventura	138,060
Yolo	54,497
Yuba	23,614
TOTAL	10,685,784

See Accompanying notes to operating statement.

COUNTY	PROGRAM	BASIC	PRO BONO	TOTAL
Alameda		1,684	-	1,684
	ALAMEDA CO BAR VOLUNTEER LEGAL SERVICES	6,519	13,834	20,353
	ALAMEDA COUNTY HOMELESS ACTION CENTER	30,328	-	30,328
	ASIAN LAW CAUCUS	2,561	-	2,561
	ASIAN PACIFIC ISLANDER LEGAL OUTREACH	11,198	-	11,198
	BAY AREA LEGAL AID	48,909	-	48,909
	CALIFORNIA INDIAN LEGAL SERVICES	504	-	504
	CENTRO LEGAL DE LA RAZA	8,854	-	8,854
	DISABILITY RIGHTS CALIFORNIA	19,876	-	19,876
	EAST BAY COMMUNITY LAW CENTER	59,920	-	59,920
	FAMILY VIOLENCE LAW CENTER	15,126	-	15,126
	LA RAZA CENTRO LEGAL	808	-	808
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	7,177	15,231	22,408
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	11,951	-	11,951
	LEGAL ASSISTANCE FOR SENIORS	20,803	-	20,803
	LEGAL SERVICES FOR CHILDREN	11,308	-	11,308
	PRISON LAW OFFICE	1,784	-	1,784
	PUBLIC ADVOCATES	2,279	_	2,279
Alameda Total		261,589	29,065	290,654
Alpine	CALIFORNIA INDIAN LEGAL SERVICES	243	-	243
	DISABILITY RIGHTS CALIFORNIA	645	-	645
	PRISON LAW OFFICE	2	-	2
	PUBLIC ADVOCATES	18	-	18
Alpine Total		908	-	908
•		004		004
Amador		291	-	291
		1,440	-	1,440
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	15	-	15
	LEGAL SERVICES OF NORTHERN CALIFORNIA	3,529	-	3,529
	PRISON LAW OFFICE	136	-	136
	PUBLIC ADVOCATES	37	-	37
Amador Total		5,448	-	5,448
Butte	CALIFORNIA INDIAN LEGAL SERVICES	4,344	-	4,344
	DISABILITY RIGHTS CALIFORNIA	17,061	-	17,061
	LEGAL SERVICES OF NORTHERN CALIFORNIA	48,994	-	48,994
	PRISON LAW OFFICE	1,465	-	1,465
	PUBLIC ADVOCATES	798	-	798

Calaveras	CALIFORNIA INDIAN LEGAL SERVICES	316	-	316
	DISABILITY RIGHTS CALIFORNIA	828	-	828
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	66	-	66
	LEGAL SERVICES OF NORTHERN CALIFORNIA	7,705	-	7,705
	PRISON LAW OFFICE	96	-	96
	PUBLIC ADVOCATES	71	-	71
Calaveras Total		9,082	-	9,082
Colusa	CALIFORNIA INDIAN LEGAL SERVICES	565	-	565
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	4,241	-	4,241
	DISABILITY RIGHTS CALIFORNIA	536		536
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	23		23
	LEGAL SERVICES OF NORTHERN CALIFORNIA	701	-	701
	PRISON LAW OFFICE	180	-	180
	PUBLIC ADVOCATES	112	-	112
Colusa Total	I BEIG ABVOORTED	6,358	_	6,358
		0,550		0,550
Contra Costa	AIDS LEGAL REFERRAL PANEL	495	-	495
	ASIAN LAW CAUCUS	3,370	-	3,370
	BAY AREA LEGAL AID	65,988	-	65,988
	CALIFORNIA INDIAN LEGAL SERVICES	1,379	-	1,379
	CENTRO LEGAL DE LA RAZA	5,122	-	5,122
	CONTRA COSTA SENIOR LEGAL SERVICES	8,553	-	8,553
	DISABILITY RIGHTS CALIFORNIA	15,665	-	15,665
	LA RAZA CENTRO LEGAL	9,551	-	9,551
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	3,617	-	3,617
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	6,908	-	6,908
	LEGAL SERVICES FOR CHILDREN	12,042	-	12,042
	PRISON LAW OFFICE	1,184	-	1,184
	PUBLIC ADVOCATES	5,095	-	5,095
Contra Costa Total		138,969	-	138,969
Del Norte	CALIFORNIA INDIAN LEGAL SERVICES	2,793	-	2,793
	DISABILITY RIGHTS CALIFORNIA	890	-	890
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	80	-	80
	LEGAL SERVICES OF NORTHERN CALIFORNIA	5,835	-	5,835
	PRISON LAW OFFICE	237	-	237
	PUBLIC ADVOCATES	157	-	157
Del Norte Total		9,992	-	9,992

El Dorado	CALIFORNIA INDIAN LEGAL SERVICES	619	-	619
	DISABILITY RIGHTS CALIFORNIA	4,338	-	4,338
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	63	-	63
	LEGAL SERVICES OF NORTHERN CALIFORNIA	17,162	-	17,162
	PRISON LAW OFFICE	342	-	342
	PUBLIC ADVOCATES	183	-	183
El Dorado Total		22,707	-	22,707
Fresno	CALIFORNIA INDIAN LEGAL SERVICES	5,938	-	5,938
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	34,256	-	34,256
	CENTRAL CALIFORNIA LEGAL SERVICES	244,603	-	244,603
	DISABILITY RIGHTS CALIFORNIA	41,381	-	41,381
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	1,934	-	1,934
	PRISON LAW OFFICE	5,782	-	5,782
	PUBLIC ADVOCATES	3,991	-	3,991
Fresno Total		337,885	-	337,885
Glenn	CALIFORNIA INDIAN LEGAL SERVICES	2,920	-	2,920
	DISABILITY RIGHTS CALIFORNIA	1,371	-	1,371
	LEGAL SERVICES OF NORTHERN CALIFORNIA	5,301	-	5,301
	PRISON LAW OFFICE	115	-	115
	PUBLIC ADVOCATES	284	-	284
Glenn Total		9,991	-	9,991
Humboldt	CALIFORNIA INDIAN LEGAL SERVICES	7,867	-	7,867
	DISABILITY RIGHTS CALIFORNIA	5,935	-	5,935
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	303	-	303
	LEGAL SERVICES OF NORTHERN CALIFORNIA	29,378	-	29,378
	PRISON LAW OFFICE	596	-	596
	PUBLIC ADVOCATES	427	-	427
Humboldt Total		44,506	-	44,506
Imperial	CALIFORNIA INDIAN LEGAL SERVICES	253	-	253
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	48,137	-	48,137
	DISABILITY RIGHTS CALIFORNIA	1,910	-	1,910
	ELDER LAW & ADVOCACY	7,620	-	7,620
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	226	-	226
	PRISON LAW OFFICE	367	-	367
	PUBLIC ADVOCATES	526	-	526
Imperial Total		59,039	-	59,039

Inyo	CALIFORNIA INDIAN LEGAL SERVICES	3,640	-	3,640
	DISABILITY RIGHTS CALIFORNIA	769	-	769
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	6	-	6
	PRISON LAW OFFICE	88	-	88
	PUBLIC ADVOCATES	38	-	38
Inyo Total		4,541	-	4,541
		0.000		0.000
Kern		2,388	-	2,388
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	39,539	-	39,539
	DISABILITY RIGHTS CALIFORNIA	27,256	-	27,256
	GREATER BAKERSFIELD LEGAL ASSISTANCE	172,504	-	172,504
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	1,323	-	1,323
	PRISON LAW OFFICE	4,791	-	4,791
	PUBLIC ADVOCATES	2,888	-	2,888
Kern Total		250,689	-	250,689
Kings	CALIFORNIA INDIAN LEGAL SERVICES	739	-	739
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	10,501	-	10,501
	CENTRAL CALIFORNIA LEGAL SERVICES	17,527	-	17,527
	DISABILITY RIGHTS CALIFORNIA	10,046	-	10,046
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	319	-	319
	PRISON LAW OFFICE	1,917	-	1,917
	PUBLIC ADVOCATES	732	-	732
Kings Total		41,781	-	41,781
Lake	CALIFORNIA INDIAN LEGAL SERVICES	785	-	785
	DISABILITY RIGHTS CALIFORNIA	3,718	-	3,718
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	217	-	217
	LEGAL SERVICES OF NORTHERN CALIFORNIA	10,832	-	10,832
	PRISON LAW OFFICE	501	-	501
	PUBLIC ADVOCATES	329	-	329
	SENIOR LAW PROJECT	4,507	-	4,507
Lake Total		20,889	-	20,889
Lassen	CALIFORNIA INDIAN LEGAL SERVICES	1,057	-	1,057
	DISABILITY RIGHTS CALIFORNIA	1,470	-	1,470
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	1,743	-	1,743
	LEGAL SERVICES OF NORTHERN CALIFORNIA	1,890	-	1,890
	PRISON LAW OFFICE	119	-	119
	PUBLIC ADVOCATES	79	-	79
Lassen Total		6,358	_	6,358

Marin Total		29,972		29,97
	PUBLIC ADVOCATES	132		132
	PRISON LAW OFFICE	137	-	13
	LEGAL SERVICES FOR CHILDREN	705	-	70
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	903	-	90:
		18,495	-	18,49
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	716	-	71
	LA RAZA CENTRO LEGAL	2,722	-	2,72
	DISABILITY RIGHTS CALIFORNIA	2,722	-	2,72
	CALIFORNIA INDIAN LEGAL SERVICES	38	-	3,71
Marin	AIDS LEGAL REFERRAL PANEL BAY AREA LEGAL AID	128 5,713	-	12 5,71
Madera Total		47,231		47,23
	PUBLIC ADVOCATES	563	-	56
	PRISON LAW OFFICE	738	_	7:
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	3,966	-	3,96
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC. DISABILITY RIGHTS CALIFORNIA	40,402 3,966	-	40,40 3,96
Madera		1,397	-	1,39
		4 007		
os Angeles Total		2,882,384	320,263	3,202,6
	USC LAW SCHOOL LITIGATION CLINICS	3,852		3,8
	PUBLIC COUNSEL	328,312	176,831	505,14
	PUBLIC ADVOCATES	18,516	-	18,5
	PRISON LAW OFFICE	40,479	-	40,4
	NEIGHBORHOOD LEGAL SERVICES	409,304	-	409,3
	MENTAL HEALTH ADVOCACY SERVICES	50,104	-	50,1
	LOS ANGELES CO. BAR ASSOCIATION PROJECTS	21,203	11,420	32,6
	LOS ANGELES CENTER FOR LAW AND JUSTICE	49,744	-	49,7
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	11,971	-	11,9
	LEGAL AID SOCIETY OF ORANGE COUNTY	106,933	-	106,9
	LEGAL AID FOUNDATION OF LOS ANGELES	25,674 638,758	-	25,6 638,7
	INNER CITY LAW CENTER LEARNING RIGHTS LAW CENTER	98,997	-	98,9
		58,210	31,352	89,5
		24,789	-	24,7
	DISABILITY RIGHTS LEGAL CENTER	46,704	-	46,7
		246,270	-	246,2
		4,464	-	4,4
		71,289	-	71,28
		8,228	-	8,22
		283,547	36,500	320,04
		215,915	-	215,9

Mariposa	CALIFORNIA INDIAN LEGAL SERVICES	567	-	567
	CENTRAL CALIFORNIA LEGAL SERVICES	3,453	-	3,453
	DISABILITY RIGHTS CALIFORNIA	1,223	-	1,223
	PUBLIC ADVOCATES	207	-	207
Mariposa Total		5,450	-	5,450
Mendocino	CALIFORNIA INDIAN LEGAL SERVICES	1,449	-	1,449
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	251	-	251
	DISABILITY RIGHTS CALIFORNIA	2,071	-	2,071
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	130	-	130
	LEGAL SERVICES OF NORTHERN CALIFORNIA	21,279	-	21,279
	PRISON LAW OFFICE	241	-	241
	PUBLIC ADVOCATES	158	-	158
	SENIOR LAW PROJECT	761	-	761
Mendocino Total		26,340	-	26,340
Merced	CALIFORNIA INDIAN LEGAL SERVICES	740	-	740
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	9,302	-	9,302
	CENTRAL CALIFORNIA LEGAL SERVICES	60,689	-	60,689
	DISABILITY RIGHTS CALIFORNIA	11,990	-	11,990
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	601	-	601
	PRISON LAW OFFICE	1,647	-	1,647
	PUBLIC ADVOCATES	2,228	-	2,228
Merced Total		87,197	-	87,197
Modoc	CALIFORNIA INDIAN LEGAL SERVICES	1,309	-	1,309
		569	-	569
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	185	-	185
	LEGAL SERVICES OF NORTHERN CALIFORNIA	1,437	-	1,437
	PRISON LAW OFFICE	44	-	44
	PUBLIC ADVOCATES	90	-	90
Modoc Total		3,634	-	3,634
Mono	CALIFORNIA INDIAN LEGAL SERVICES	2,321	-	2,321
	DISABILITY RIGHTS CALIFORNIA	328	-	328
	PRISON LAW OFFICE	39	-	39
	PUBLIC ADVOCATES	36	-	36
Mono Total		2,724	-	2,724

Placer Total		29,065	-	29,065
	PUBLIC ADVOCATES	329	-	329
	PRISON LAW OFFICE	791	-	791
	LEGAL SERVICES OF NORTHERN CALIFORNIA	18,325	-	18,325
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	245	-	245
	DISABILITY RIGHTS CALIFORNIA	8,873	-	8,873
Placer	CALIFORNIA INDIAN LEGAL SERVICES	502	_	502
Orange Total		522,361	58,040	580,401
	PUBLIC LAW CENTER	104,465	58,040	162,505
	PUBLIC ADVOCATES	5,658	-	5,658
	PRISON LAW OFFICE	8,866	-	8,866
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	2,484	-	2,484
	LEGAL AID SOCIETY OF ORANGE COUNTY	323,463	-	323,463
	DISABILITY RIGHTS LEGAL CENTER	7,685	-	7,685
	DISABILITY RIGHTS CALIFORNIA	49,820	-	49,820
	CHILDREN'S RIGHTS CLINIC	9,098	-	9,098
	CALIFORNIA INDIAN LEGAL SERVICES	1,898	-	1,898
Orange	ASIAN PACIFIC AMERICAN LEGAL CENTER	8,924	-	8,924
Nevada Total		15,442	-	15,442
	PUBLIC ADVOCATES	259	-	259
	PRISON LAW OFFICE	132	-	132
	LEGAL SERVICES OF NORTHERN CALIFORNIA	8,868	-	8,868
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	71	-	71
	DISABILITY RIGHTS CALIFORNIA	5,732	-	5,732
Nevada	CALIFORNIA INDIAN LEGAL SERVICES	380	-	380
Napa Total		19,983	-	19,983
	PUBLIC ADVOCATES	118	-	118
	PRISON LAW OFFICE	170	-	170
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	472	-	472
	LEGAL AID OF NAPA VALLEY	9,668	-	9,668
	DISABILITY RIGHTS CALIFORNIA	7,399	-	7,399
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	1,676	-	1,676
	CALIFORNIA INDIAN LEGAL SERVICES	136	-	136
Napa	BAY AREA LEGAL AID	344	-	344
Monterey Total		105,364	-	105,364
	WATSONVILLE LAW CENTER	7,182	-	7,182
	PUBLIC ADVOCATES	1,029	-	1,029
	PRISON LAW OFFICE	1,612	-	1,612
	LEGAL SERVICES FOR SENIORS	23,282	-	23,282
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	350	-	350
	DISABILITY RIGHTS CALIFORNIA	5,977	-	5,977
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	65,482	-	65,482

Plumas	CALIFORNIA INDIAN LEGAL SERVICES	252	-	252
	DISABILITY RIGHTS CALIFORNIA	1,508	-	1,508
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	16	-	16
	LEGAL SERVICES OF NORTHERN CALIFORNIA	3,521	-	3,521
	PRISON LAW OFFICE	86	-	86
	PUBLIC ADVOCATES	67	-	67
Plumas Total		5,450	-	5,450
Riverside	CALIFORNIA INDIAN LEGAL SERVICES	6,006	-	6,006
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	40,895	-	40,895
	DISABILITY RIGHTS CALIFORNIA	55,771	-	55,771
	DISABILITY RIGHTS LEGAL CENTER	18,377	-	18,377
	IELLA LEGAL AID PROJECT	9,443	17,604	27,047
	INLAND COUNTIES LEGAL SERVICES	184,173	, -	184,173
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	2,900	-	2,900
	PRISON LAW OFFICE	12,225	-	12,225
	PUBLIC ADVOCATES	6,400	-	6,400
	PUBLIC SERVICE LAW CORP. OF RIVERSIDE	13,065	24,359	37,424
	USC LAW SCHOOL LITIGATION CLINICS	28,414	, -	28,414
Riverside Total		377,669	41,963	419,632
Sacramento	ASIAN LAW CAUCUS	10,085	-	10,085
	CALIFORNIA INDIAN LEGAL SERVICES	4,785	-	4,785
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	1,791	-	1,791
	DISABILITY RIGHTS CALIFORNIA	49,675	-	49,675
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	1,902	-	1,902
	LEGAL SERVICES OF NORTHERN CALIFORNIA	157,553	-	157,553
	MCGEORGE COMMUNITY LEGAL SERVICES	32,191	-	32,191
	PRISON LAW OFFICE	4,781	-	4,781
	PUBLIC ADVOCATES	2,158	-	2,158
	UC DAVIS SCHOOL OF LAW LEGAL CLINICS	5,643	-	5,643
	VOLUNTARY LGL. SVCS. OF NORTHERN CALIF.	18,003	32,062	50,065
Sacramento Total		288,567	32,062	320,629
San Benito	CALIFORNIA INDIAN LEGAL SERVICES	33	-	33
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	7,936	-	7,936
	DISABILITY RIGHTS CALIFORNIA	549	-	549
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	30	-	30
	PRISON LAW OFFICE	100	-	100
	PUBLIC ADVOCATES	96	-	96
	SENIOR CITIZENS LEGAL SERVICES	2,155	-	2,155
		10,899		2,100

San Bernardino	CALIFORNIA INDIAN LEGAL SERVICES	5,669	-	5,669
	DISABILITY RIGHTS CALIFORNIA	90,379	-	90,379
	DISABILITY RIGHTS LEGAL CENTER	23,970	-	23,970
	IELLA LEGAL AID PROJECT	7,025	-	7,025
	INLAND COUNTIES LEGAL SERVICES	262,522	-	262,522
	LEGAL AID SOCIETY OF SAN BERNARDINO	40,591	50,955	91,546
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	3,179	-	3,179
	PRISON LAW OFFICE	16,523	-	16,523
	PUBLIC ADVOCATES	8,740	-	8,740
San Bernardino Tot	al	458,598	50,955	509,553
San Diego	AFFORDABLE HOUSING ADVOCATES	8,869	-	8,869
	CALIFORNIA INDIAN LEGAL SERVICES	7,696	-	7,696
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	24,368	-	24,368
	CASA CORNELIA LAW CENTER	30,649	26,711	57,360
	DISABILITY RIGHTS CALIFORNIA	86,099	-	86,099
	ELDER LAW & ADVOCACY	46,415	-	46,415
	LEGAL AID SOCIETY OF SAN DIEGO	269,376	-	269,376
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	10,197	-	10,197
	PRISON LAW OFFICE	9,206	-	9,206
	PUBLIC ADVOCATES	4,642	-	4,642
	SAN DIEGO VOLUNTEER LAWYER PROGRAM	45,328	39,503	84,831
	USD SCHOOL OF LAW LEGAL CLINICS	53,088	-	53,088
San Diego Total		595,933	66,214	662,147
San Francisco	AIDS LEGAL REFERRAL PANEL	7,406	-	7,406
	ASIAN LAW CAUCUS	7,274	-	7,274
		10,379	-	10,379
	BAY AREA LEGAL AID	39,150	-	39,150
		302	-	302
		5,179	-	5,179
		3,346	-	3,346
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	14,044	4,635	18,679
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	5,612	-	5,612
	LEGAL ASSISTANCE TO THE ELDERLY	7,345	-	7,345
	LEGAL SERVICES FOR CHILDREN	12,920	-	12,920
	PRISON LAW OFFICE	362	-	362
	PUBLIC ADVOCATES	508	-	508
	SAN FRANCISCO BAR ASSOCATION VLSP	36,588	12,077	48,665
San Francisco Total		150,415	16,712	167,127

San Joaquin	CALIFORNIA INDIAN LEGAL SERVICES	4,760	-	4,760
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	121,554	-	121,554
	DISABILITY RIGHTS CALIFORNIA	37,308	-	37,308
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	5,397	-	5,39
	PRISON LAW OFFICE	5,660	-	5,660
	PUBLIC ADVOCATES	4,256	-	4,25
San Joaquin Total		178,935	-	178,93
San Luis Obispo	CALIFORNIA INDIAN LEGAL SERVICES	359	-	359
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	46,710	-	46,710
	DISABILITY RIGHTS CALIFORNIA	8,296	-	8,29
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	333	-	33
	PRISON LAW OFFICE	879	-	879
	PUBLIC ADVOCATES	644	-	644
San Luis Obispo Total		57,221	-	57,22
San Mateo	AIDS LEGAL REFERRAL PANEL	573	-	573
	ASIAN LAW CAUCUS	513	-	51:
	ASIAN PACIFIC ISLANDER LEGAL OUTREACH	2,023	-	2,02
	BAY AREA LEGAL AID	12,322	-	12,32
	CALIFORNIA INDIAN LEGAL SERVICES	108	-	10
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	697	-	69
	COMMUNITY LEGAL SVCS. IN EAST PALO ALTO	7,120	8,083	15,20
	DISABILITY RIGHTS CALIFORNIA	3,275	-	3,27
	LA RAZA CENTRO LEGAL	4,544	-	4,54
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	1,709	-	1,70
	LEGAL AID SOCIETY OF SAN MATEO COUNTY	34,778	-	34,77
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	2,293	-	2,29
	LEGAL SERVICES FOR CHILDREN	2,017	-	2,01
	PRISON LAW OFFICE	428	-	42
	PUBLIC ADVOCATES	355	-	35
San Mateo Total		72,755	8,083	80,83
Santa Barbara	CALIFORNIA INDIAN LEGAL SERVICES	876	-	87
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	43,875	-	43,87
	DISABILITY RIGHTS CALIFORNIA	8,757	-	8,75
	LEGAL AID FOUNDATION OF SANTA BARBARA	51,355	-	51,35
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	333	-	33
	PRISON LAW OFFICE	1,238	-	1,23
	PUBLIC ADVOCATES	744	-	74
Santa Barbara Total		107,178	-	107,178

Sierra Total		908	-	908
	PUBLIC ADVOCATES	15	-	15
	PRISON LAW OFFICE	14	-	14
	LEGAL SERVICES OF NORTHERN CALIFORNIA	864	-	864
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	3	-	3
	DISABILITY RIGHTS CALIFORNIA	11	-	11
Sierra	CALIFORNIA INDIAN LEGAL SERVICES	1	-	1
Shasta Total		48,139	-	48,139
Charte T-t-l	PUBLIC ADVOCATES	413	-	413
		1,353	-	1,353
		38,860	-	38,860
		262	-	262
			-	
Shasta	CALIFORNIA INDIAN LEGAL SERVICES DISABILITY RIGHTS CALIFORNIA	1,750 5,501	-	1,750 5,501
Santa Cruz Total		57,222	-	57,222
	WATSONVILLE LAW CENTER	11,508		11,508
	SENIOR CITIZENS LEGAL SERVICES	9,498	-	9,498
	PUBLIC ADVOCATES	286	-	286
	PRISON LAW OFFICE	297	-	297
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	198	-	198
	DISABILITY RIGHTS CALIFORNIA	2,420	-	2,420
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	32,657	-	32,657
Santa Cruz	CALIFORNIA INDIAN LEGAL SERVICES	358	-	358
Santa Clara Total		212,541	23,615	236,150
	SENIOR ADULTS LEGAL ASSISTANCE	10,821	-	10,821
	SANTA CLARA UNIV. ALEXANDER LAW CENTER	19,529	-	19,529
	SANTA CLARA COUNTY ASIAN LAW ALLIANCE	15,722	-	15,722
	PUBLIC ADVOCATES	1,210	-	1,210
	PRO BONO PROJECT SILICON VALLEY	10,842	23,615	34,457
	PRISON LAW OFFICE	1,743	-	1,743
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	4,712	-	4,712
	LAWYERS' COMMITTEE FOR CIVIL RIGHTS	1,050	-	1,050
	LAW FOUNDATION OF SILICON VALLEY	105,922	-	105,922
	LA RAZA CENTRO LEGAL	3,719	-	3,719
	DISABILITY RIGHTS CALIFORNIA	9,031	-	9,031
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	3,327	-	3,327
	CALIFORNIA INDIAN LEGAL SERVICES	360	-	360
	BAY AREA LEGAL AID	23,741	-	23,741

Siskiyou	CALIFORNIA INDIAN LEGAL SERVICES	2,176	-	2,176
	DISABILITY RIGHTS CALIFORNIA	2,176	-	2,176
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	54	-	54
	LEGAL SERVICES OF NORTHERN CALIFORNIA	11,374	-	11,374
	PRISON LAW OFFICE	246	-	246
	PUBLIC ADVOCATES	323	-	323
Siskiyou Total		16,349	-	16,349
Solano	AIDS LEGAL REFERRAL PANEL	377	-	377
	CALIFORNIA INDIAN LEGAL SERVICES	652	-	652
	DISABILITY RIGHTS CALIFORNIA	15,878	-	15,878
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	2,233	-	2,233
	LEGAL SERVICES OF NORTHERN CALIFORNIA	43,513	-	43,513
	PRISON LAW OFFICE	2,198	-	2,198
	PUBLIC ADVOCATES	950	-	950
	UC DAVIS SCHOOL OF LAW LEGAL CLINICS	2,825	-	2,825
Solano Total		68,626	-	68,626
Sonoma	AIDS LEGAL REFERRAL PANEL	827	-	827
	CALIFORNIA INDIAN LEGAL SERVICES	782	-	782
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	37,653	-	37,653
	DISABILITY RIGHTS CALIFORNIA	13,360	-	13,360
	LEGAL AID OF SONOMA COUNTY	17,880	8,174	26,054
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	1,332	-	1,332
	PRISON LAW OFFICE	899	-	899
	PUBLIC ADVOCATES	838	-	838
Sonoma Total		73,571	8,174	81,745
Stanislaus	CALIFORNIA INDIAN LEGAL SERVICES	1,953	-	1,953
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	118,095	-	118,095
	DISABILITY RIGHTS CALIFORNIA	18,905	-	18,905
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	3,860	-	3,860
	PRISON LAW OFFICE	9,254	-	9,254
	PUBLIC ADVOCATES	1,335	-	1,335
Stanislaus Total		153,402	-	153,402
Sutter	CALIFORNIA INDIAN LEGAL SERVICES	642	-	642
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	14,803	-	14,803
	DISABILITY RIGHTS CALIFORNIA	3,975	-	3,975
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	210	-	210
	PRISON LAW OFFICE	890	-	890
	PUBLIC ADVOCATES	160	-	160
		100		100
	YUBA-SUTTER LEGAL CENTER FOR SENIORS	5,560	-	5,560

Tehama	CALIFORNIA INDIAN LEGAL SERVICES	449	-	449
	DISABILITY RIGHTS CALIFORNIA	7,512	-	7,512
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	292	-	292
	LEGAL SERVICES OF NORTHERN CALIFORNIA	10,906	-	10,906
	PRISON LAW OFFICE	1,816	-	1,816
	PUBLIC ADVOCATES	219	-	219
Tehama Total		21,194	-	21,194
Trinity	CALIFORNIA INDIAN LEGAL SERVICES	1,210	_	1,210
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	73		73
	LEGAL SERVICES OF NORTHERN CALIFORNIA	3,227	-	3,227
	PRISON LAW OFFICE	464	-	464
	PUBLIC ADVOCATES	72		404
Trinity Total		5,046		5,046
Tulare	CALIFORNIA INDIAN LEGAL SERVICES	2,727	-	2,727
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	44,629	-	44,629
	CENTRAL CALIFORNIA LEGAL SERVICES	84,290	-	84,290
	DISABILITY RIGHTS CALIFORNIA	28,280	-	28,280
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	526	-	526
	PRISON LAW OFFICE	4,270	-	4,270
	PUBLIC ADVOCATES	3,312	-	3,312
Tulare Total		168,034	-	168,034
Tushuma		700		700
Tuolumne		738	-	738
		3,486	-	3,486
		6,438	-	6,438
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	31	-	31
		421	-	421
Tuolumne Total	PUBLIC ADVOCATES	<u> </u>		693 11,807
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Ventura	CALIFORNIA INDIAN LEGAL SERVICES	770	-	770
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	100,660	-	100,660
	DISABILITY RIGHTS CALIFORNIA	31,264	-	31,264
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	569	-	569
	PRISON LAW OFFICE	2,727	-	2,727
	PUBLIC ADVOCATES	2,070	-	2,070
Ventura Total		138,060	-	138,060

Grand Total		8,428,601	654,329	9,082,930
Yuba Total		23,614	-	23,614
	YUBA-SUTTER LEGAL CENTER FOR SENIORS	4,169	-	4,169
	PUBLIC ADVOCATES	206	-	206
	PRISON LAW OFFICE	457	-	457
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	51	-	51
	DISABILITY RIGHTS CALIFORNIA	1,954	-	1,954
	CALIFORNIA RURAL LEGAL ASSISTANCE, INC.	16,533	-	16,533
Yuba	CALIFORNIA INDIAN LEGAL SERVICES	244	-	244
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Yolo Total		54,497	-	54,497
	UC DAVIS SCHOOL OF LAW LEGAL CLINICS	28,368	-	28,368
	PUBLIC ADVOCATES	240	-	240
	PRISON LAW OFFICE	557	-	557
	LEGAL SERVICES OF NORTHERN CALIFORNIA	21,412	-	21,412
	LEGAL AID SOCIETY-EMPLOYMENT LAW CENTER	218	-	218
	DISABILITY RIGHTS CALIFORNIA	3,143	-	3,143
Yolo	CALIFORNIA INDIAN LEGAL SERVICES	559	-	559

The State Bar of California Legal Service Trust Fund Program Schedule of Grants to Qualified Support Centers Grants Allocated in 2011

PROGRAM	BASIC
BENCHMARK INSTITUTE	72,857
CALIF. ADVOCATES FOR NURSING HOME REFORM	72,857
CALIF. RURAL LEGAL ASSISTANCE FOUNDATION	72,857
CALIFORNIA WOMEN'S LAW CENTER	72,857
CENTER FOR HUMAN RIGHTS AND CONST. LAW	72,857
CHILD CARE LAW CENTER	72,857
COALITION OF CALIF. WELFARE RIGHTS ORGS.	72,857
DISABILITY RIGHTS EDUC. AND DEFENSE FUND	72,857
IMMIGRANT LEGAL RESOURCE CENTER	72,857
INSIGHT CENTER	72,857
LEGAL SVCS. FOR PRISONERS WITH CHILDREN	72,857
NAT'L HEALTH LAW PROGRAM	72,857
NAT'L SENIOR CITIZENS LAW CENTER	72,857
NATIONAL CENTER FOR YOUTH LAW	72,857
NATIONAL HOUSING LAW PROJECT	72,857
NATIONAL IMMIGRATION LAW CENTER	72,857
ONEJUSTICE	72,857
PUBLIC INTEREST LAW PROJECT	72,857
THE IMPACT FUND	72,857
WESTERN CENTER ON LAW AND POVERTY	72,857
WORKSAFE INC.	72,857
YOUTH LAW CENTER	72,857
	4 000 05 4
TOTAL	1,602,854