

**Proposal: Alignment of Increases with Increases Approved for Unaccredited Schools /
One-Third Reduction of Prior Proposal**

Tiered Fee Structure for CALS Annual Report	School Enrollment	# of Schools	Current Fee	Proposed Fee	Average Per Student Impact of Ann. Increase	Average Per Student Impact of Total Ann. Fee*	Projected Revenue*
Prior Proposal	All	18	\$ 2,170	\$22,900	\$224	\$247	412,000
Method 1: 3 Tiers (Aligns with method for tiered fees for unaccredited law schools)							
Tier A	0 - 99	6		\$9,900	\$187	\$239	
Tier B	100 - 299	6		\$15,000	\$75	\$88	
Tier C	300 or more	6		\$20,000	\$41	\$46	
Method 2: 4 Tiers (Recognizing significant difference in size of two law schools)							
Tier A	0-99	6		\$7,000	\$117	\$169	
Tier B	100-299	6		\$14,000	\$70	\$82	
Tier C	300-499	4		\$21,000	\$54	\$60	
Tier D	500 or more	2		\$28,000	\$31	\$34	
Method 3: Based on All CALS Enrollment							
Per Student Fee Regardless of School Size	4590				\$57	\$59	
Projected Revenue	\$270,000 - \$280,000						

*Calculations based on enrollment numbers reported in the 2022 Annual Report

Proposal: Two-Thirds Reduction of Prior Proposal

Tiered Fee Structure for CALS Annual Report	School Enrollment	# of Schools	Current Fee	Proposed Fee	Average Per Student Impact of Ann. Increase	Average Per Student Impact of Total Ann. Fee*	Projected Revenue*
Prior Proposal	All	18	\$ 2,170	\$22,900	\$224	\$247	412,000
Method 1: 3 Tiers (Aligns with method for tiered fees for unaccredited law schools)							
Tier A	0 - 99	6		\$5,200	\$73	\$126	
Tier B	100 - 299	6		\$7,800	\$33	\$46	
Tier C	300 or more	6		\$10,400	\$19	\$24	
Method 2: 4 Tiers (Recognizing significant difference in size of two law schools)							
Tier A	0-99	6		\$3,700	\$37	\$89	
Tier B	100-299	6		\$7,400	\$31	\$44	
Tier C	300-499	4		\$11,100	\$26	\$32	
Tier D	500 or more	2		\$14,800	\$15	\$18	
Method 3: Based on All CALS Enrollment							
Per Student Fee Regardless of School Size	4590				\$28/\$29	\$30.50	
Projected Revenue							\$140,000

*Calculations based on enrollment numbers reported in the 2022 Annual Report