

**State Bar of California**  
**2008 Proposed Budget - JULY 143**  
**(Approved by the Board of Governors July 20, 2007.)**

<b>Fund</b>	<b>Fund Description</b>	<b>Estimated Revenue</b>	<b>Budgeted Expenditures</b>	<b>Surplus (Deficit)</b>
10	General Fund	60,982,188	64,512,372	(3,530,184)
12	Grants Fund	738,019	968,438	(230,419)
14	Annual Meeting Fund	949,663	881,615	68,049
16	Legislative Activities Fund	801,559	948,012	(146,453)
17	Elimination of Bias Fund	832,813	1,137,355	(304,542)
18	Legal Educ. and Dev. Fund	566,187	1,040,560	(474,374)
19	Technology Fund	16,818	19,274	(2,456)
20	Admissions Fund	17,193,846	17,798,014	(604,168)
21	Lawyer Assistance Program Fund	2,586,431	2,725,545	(139,114)
22	Certification Activities Fund	2,068,163	1,727,200	340,964
23	Support and Administration Fund	58,468	58,468	-
24	Legal Specialization Fund	1,082,166	1,281,361	(199,195)
25	Public Protection Fund	274,022	-	274,022
26	Building Fund	1,294,925	1,269,277	25,648
27	Client Security Fund	6,988,264	6,383,814	604,450
28	Legal Svcs. Trust Fund	17,849,999	17,354,042	495,957
29	Equal Access Fund	15,365,691	15,330,804	34,887
5X	Education Foundation Fund	2,477,625	2,501,610	(23,984)
7X	Sections Fund	4,932,506	4,810,447	122,059
91	Discipline Fund	40,000	321,141	(281,140)
	<b>Total</b>	<b>137,099,355</b>	<b>141,069,348</b>	<b>(3,969,994)</b>