

**State Bar of California
2009 Proposed Budget**

Fund Description	Estimated Revenue	Budgeted Expenditures	Surplus (Deficit)
General Fund	61,017,160	65,261,118	(4,243,958)
Grants Fund	80,685	68,687	11,998
Annual Meeting Fund	1,055,318	1,056,255	(937)
Legislative Activities Fund	824,672	1,165,310	(340,638)
Elimination of Bias Fund	877,183	1,069,512	(192,329)
Affinity & Insurance Fund	1,888,772	1,945,943	(57,171)
Technology Improvements Fund	1,606,193	19,748	1,586,445
Admissions Fund	17,212,022	18,762,117	(1,550,095)
Lawyer Assistance Program Fund	3,157,292	3,149,622	7,670
Certification Fund	1,866,697	1,524,446	342,251
Support and Administration Fund	35,861	35,861	-
Legal Specialization Fund	1,181,713	1,680,130	(498,417)
Public Protection Fund	199,888	-	199,888
180 Howard Street Facility Fund	1,097,922	1,132,046	(34,124)
Client Security Fund	6,930,762	6,416,076	514,686
Legal Services Trust Fund	18,230,181	18,040,332	189,849
Equal Access Fund	16,235,450	15,544,336	691,114
Education Foundation Fund	1,906,403	2,570,111	(663,708)
Sections Fund	5,053,796	4,875,296	178,500
Discipline Fund	40,984	329,038	(288,054)
Justice Gap Fund	913,500	900,000	13,500
IT Special Assessment Fund	1,600,000	1,600,000	-
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Total	143,012,454	147,145,984	(4,133,530)